

ANNEX C: ST BARNABAS' CE PRIMARY - CLASSROOM AND KITCHEN EXTENSIONS
Abortive costs - project inception to planning application determination

ANNEX C

CAPITAL

Surveys & Site Investigations	Notes	Costs
Archaeology	Not required - see CYC planning advice	£0.00
Drainage	Rescue jet - on site 29-07-14	£1,360.00
Jetting	Rescue jet - (5hrs@£55/hr)	£275.00
Ecology habitat & tree survey	Wold Ecology - on site 17-07-14	£861.00
Site investigation - probe boring & gas testing	TLP - on site 23-07-14	£2,660.00
Site investigation - contamination testing	TLP - on site 23-07-14	£805.00
Traffic report	LTP - on site 16-07-14	£2,750.00
Topographical	Not required as existing report is available	0.00
Underground utilities survey	40seven - not required	£0.00
SUB TOTAL:		£8,711.00

Consultant & Project Development Fees	Notes	Costs
Architectural	Morgan Lloyd Jones	£4,330.00
Structural	GGP	£1,500.00
M&E	Wheatley's	£5,000.00
CDMC	BE	£1,000.00
Pre construction project management fee	Sewell's	£10,000.00
SUB TOTAL:		£21,830.00

Planning Fees	Notes	Costs
Planning pre-application	Sewell's	£500.00
Planning application	Sewell's	£1,108.00
SUB TOTAL:		£1,608.00

SUB TOTAL:		£32,149.00
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Fees	Notes	Costs
OHP (10%)	Sewell's	£3,214.90
SUB TOTAL:		£35,363.90

Fees	Notes	Costs
SPV - management fee (waived)	Sewell's	£0.00
SUB TOTAL:		£0.00

CYC - Abortive Capital Costs	Notes	Costs
Dining table units	Spaceright	£1,518.00
Fees: TA / QS / CoW / CDMC /other	Property Services and NPS or Turner Townsend	£9,000.00
Fees: School Services @ 1.5% of construction cost		£8,209.80
SUB TOTAL:		£18,727.80

TOTAL COSTS: (CAPITAL)		£54,091.70
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REVENUE

CYC - Abortive Revenue Costs	Notes	Costs
Fees: Bevan Brittan for PFI contract updates		£25,000.00
SUB TOTAL:		£25,000.00

TOTAL COSTS: (REVENUE)		£25,000.00
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